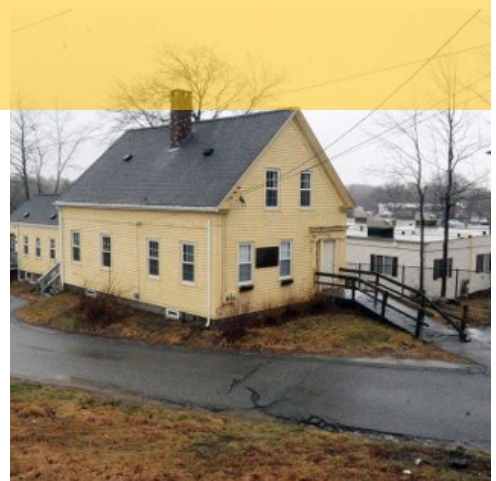
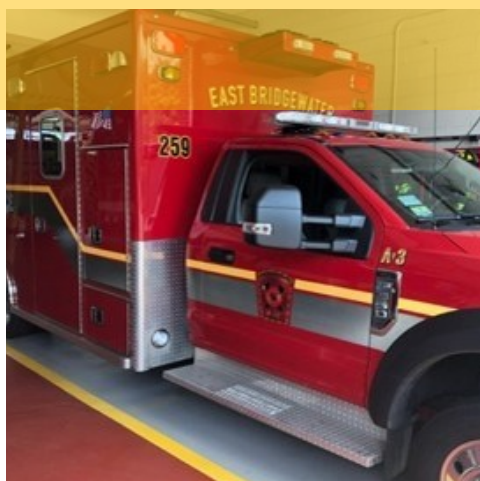
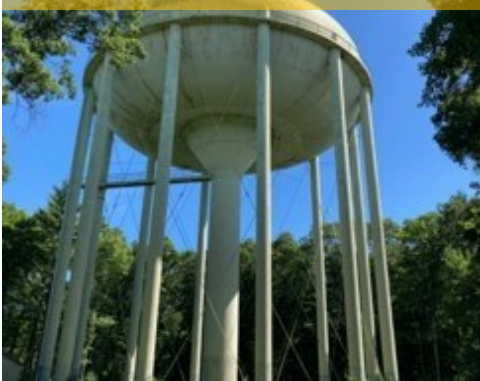


# Town of East Bridgewater

Capital Plan 2020-


















# **BOARD OF SELECTMEN**
















**TOWN OF EAST BRIDGEWATER  
CAPITAL PLAN  
2020**

<b>Photo</b>	<b>Description</b>	<b>Year Purchased</b>	<b>Funds</b>	<b>Life Expectancy</b>	<b>Years till Replacement</b>	<b>Estimated Cost</b>	<b>Estimated Fiscal Year of Replacement</b>	<b>Location</b>
	Storage/Old Farmhouse	1880	\$ 1,322.15	0	0	\$ 150,000.00	2021	Storage/Old Farmhouse
	Storage/Old Farmhouse - prop	1880	\$ 418.89	100	0	\$ 25,000.00	2021	Storage/Old Farmhouse - prop
	Town Hall Construction/Remodeling	1990	\$3,023,000.00	20	15	\$5,000,000.00	2035	Town Hall Construction/Remodeling
	2014 TOWN HALL CHILLER	2014	\$ 82,253.94	20	14	\$ 120,000.00	2034	
	2014 TOWN HALL ROOF	2014	\$ 136,033.80	10	10	\$ 200,000.00	2031	
	2016 TH Windows	2016	\$ 288,721.00	50	44	\$ 500,000.00	2045	Town Hall 175 Central St
	2016 TH Doors	2016	\$ 67,162.00	50	44	\$ 100,000.00	2045	Town Hall 175 Central Street
	FIBER OPTIC CABLE INSTALLATION	2018	\$ 83,899.00	12	10	\$ 100,000.00	2031	COA-LIBRARY-DPW BLDGS
	Town Security Repair	2016	\$ 56,655.00	14	10	\$ 80,000.00	2031	Town Hall
	Electronic Vote Tabulators	2018	\$ 31,250.00	10	10	\$ 60,000.00	2031	Town Clerk Office
	Cameras, projection, etc	2002	\$ 11,010.00	7	0	\$ 85,000.00	2021	Cameras, projection, etc
	Accounting Software	2009	\$ 30,057.00	5	0	\$ 500,000.00	2021	Accountanting Office
	Savin C9135 Color Copier	2011	\$ 6,642.90	5	0	\$ 6,000.00	2021	
	Savin 346WD Digital imaging equipment	2013	\$ 13,535.00	5	0	\$ 5,000.00	2021	Town Hall
	HP STOREVIRTUAL 4330 450 GB SERVER	2015	\$ 45,009.52	7	3	\$ 50,000.00	2024	TOWN HALL



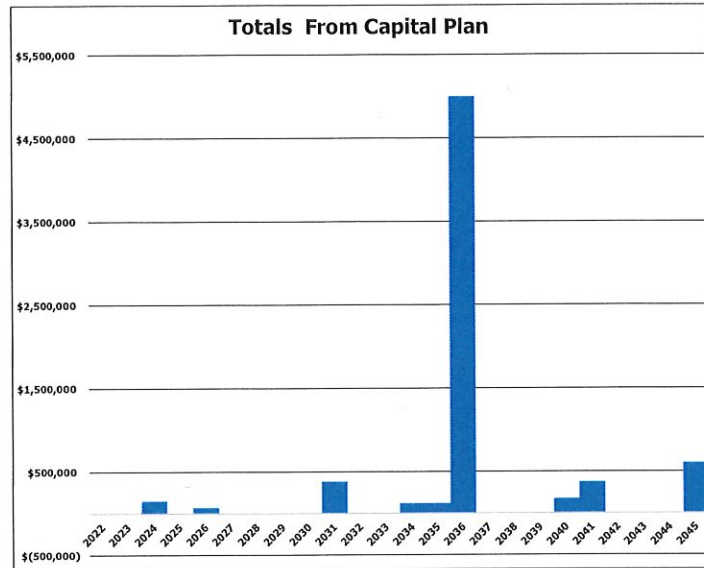
TOWN OF EAST BRIDGEWATER  
CAPITAL PLAN  
2020

Photo	Description	Year Purchased	Funds	Life Expectancy	Years till Replacement	Estimated Cost	Estimated Fiscal Year of Replacement	Location
	Boilers and Temp Controls	1991	N/A	20	5	\$ 45,000.00	2026	TOWN HALL/POLICE
	Compressors for Temperature	2013	N/A	20	5	\$ 9,000.00	2026	TOWN HALL/POLICE
	Circulator Pumps	1991	N/A	10	5	\$ 5,000.00	2026	TOWN HALL/POLICE
	Hot Water Heater	2017	N/A	10	7	\$ 8,500.00	2028	TOWN HALL/POLICE
	Fan Coil Units (X30)	1991	N/A	10	0	\$ 5,000.00	2021	TOWN HALL/POLICE
	Sprinkler Head/Compressor	2001	N/A	20	0	\$ 6,500.00	2021	TOWN HALL/POLICE
	Elevator	1991	N/A	30	19	\$ 175,000.00	2040	TOWN HALL/POLICE
	Fire Alarm System	1991	N/A	20	3	\$ 100,000.00	2024	TOWN HALL/POLICE
	Gas 100 KW Generator	1991	N/A	25	0	\$ 120,000.00	2021	TOWN HALL/POLICE
	Roof Town Hall	2015	N/A	25	20	\$ 375,000.00	2041	TOWN HALL/POLICE
	Electric Car Chargers	2020	N/A		5	\$ 10,000.00	2026	Town Hall Offices



TOWN OF EAST BRIDGEWATER  
CAPITAL PLAN  
2020


Totals From Capital Plan	
Year	Total
2022	\$ -
2023	\$ -
2024	\$ 150,000
2025	\$ -
2026	\$ 69,000
2027	\$ -
2028	\$ 8,500
2029	\$ -
2030	\$ -
2031	\$ 380,000
2032	\$ -
2033	\$ -
2034	\$ 120,000
2035	\$ 120,000
2036	\$ 5,000,000
2037	\$ -
2038	\$ -
2039	\$ -
2040	\$ 175,000
2041	\$ 375,000
2042	\$ -
2043	\$ -
2044	\$ -
2045	\$ 600,000



# **COUNCIL ON AGING**



**TOWN OF EAST BRIDGEWATER  
CAPITAL PLAN  
2020**

<u>Photo</u>	<u>Description</u>	<u>Year Purchased</u>	<u>Funds</u>	<u>Life Expectancy</u>	<u>Years till Replacement</u>	<u>Estimated Cost</u>	<u>Estimated Fiscal Year of Replacement</u>	<u>Location</u>
	Elderly Services - prop	1880	\$ 607.94	N/A	N/A	\$ -	2021	Elderly Services - prop
	Elderly Services	1880	\$ 2,878.30	N/A	N/A	\$ -	2021	Elderly Services
	Senior Center at Sachem Rocks	2013	\$ 3,960,889.28	50	43	\$ 1,000,000.00	2063	Sachem Rocks
	ONAN GENERATOR	2015	\$ 22,145.00	25	15	\$ 100,000.00	2035	SACHEM CENTER
	Sachem Rock Center Furnishing	2012	\$ 40,108.85	10	3	\$ 120,000.00	2024	
	Senior Center Furniture	2013	\$ 44,147.41	10	3	\$ -	2024	Sachem Rocks Senior Center
	Boiler	2013	N/A	20	13	\$ 15,000.00	2034	
	Hot Water Tank	2013	N/A	10	2	\$ 3,500.00	2023	
	Air Conditioning	2013	N/A	20	12	\$ 15,000.00	2033	
	Roof Siding	2013	N/A	30	22	\$ 100,000.00	2043	



**TOWN OF EAST BRIDGEWATER  
CAPITAL PLAN  
2020**

<u>Photo</u>	<u>Description</u>	<u>Year Purchased</u>	<u>Funds</u>	<u>Life Expectancy</u>	<u>Years till Replacement</u>	<u>Estimated Cost</u>	<u>Estimated Fiscal Year of Replacement</u>	<u>Location</u>
	Floor in Multi-Purpose Room	2013	N/A	20	3	\$ 30,000.00	2024	
	Dishwasher	2013	N/A	20	12	\$ 12,000.00	2033	
	Convention Oven	2013	N/A	20	12	\$ 15,000.00	2033	
	Freezer (X2)	2013	N/A	20	12	\$ 5,000.00	2033	
	Fridge (X3)	2013	N/A	20	12	\$ 3,500.00	2033	
	Stove	2013	N/A	20	12	\$ 15,000.00	2033	
	Ice Maker	2018	N/A	5	3	\$ 1,800.00	2024	
	Microwave	2013	N/A	10	2	\$ 1,000.00	2023	
	Stove Hood	2013	N/A	30	22	\$ 100,000.00	2043	
	Sound System	2013	N/A	10	2	\$ 15,000.00	2023	






**TOWN OF EAST BRIDGEWATER  
CAPITAL PLAN  
2020**

<u>Photo</u>	<u>Description</u>	<u>Year Purchased</u>	<u>Funds</u>	<u>Life Expectancy</u>	<u>Years till Replacement</u>	<u>Estimated Cost</u>	<u>Estimated Fiscal Year of Replacement</u>	<u>Location</u>
	Pat Wall In MP Room	2013	N/A	20	12	\$ 25,000.00	2033	
	Septic Tank	2013	N/A	25	17	\$ 60,000.00	2038	
	Mixed Air Unit (Kitchen)	2013	N/A	20	12	\$ 10,000.00	2033	
	Pump for Seplic Tank	2013	N/A	10	2	\$ 5,000.00	2023	
	Hot Water Burner	2013	N/A	10	7	\$ 10,000.00	2028	
	Fire Alarm System	2013	N/A	20	5	\$ 80,000.00	2026	
	Fire Sprinklers/System	2013	N/A	20	12	\$ 5,000.00	2033	
	Exterior Doors	2013	N/A	15	7	\$ 100,000.00	2028	
	Decking	2013	N/A	15	7	\$ 45,000.00	2028	
	Pat Wall in MP Room	2013	N/A	12	4	\$ 15,000.00	2025	



TOWN OF EAST BRIDGEWATER  
CAPITAL PLAN  
2020

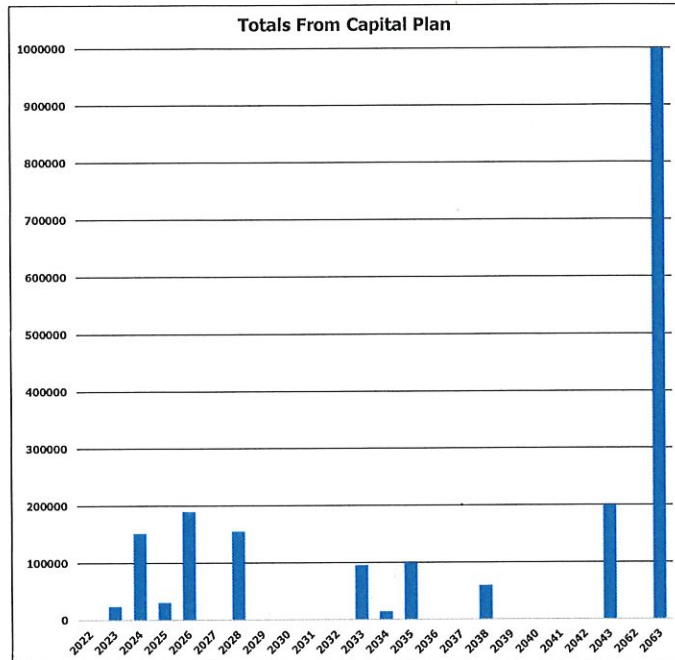
<u>Photo</u>	<u>Description</u>	<u>Year Purchased</u>	<u>Funds</u>	<u>Life Expectancy</u>	<u>Years till Replacement</u>	<u>Estimated Cost</u>	<u>Estimated Fiscal Year of Replacement</u>	<u>Location</u>
	Carpet	2013	N/A	12	4	\$ 16,000.00	2025	



TOWN OF EAST BRIDGEWATER  
CAPITAL PLAN  
2020

Summary of Capital Plan

Totals From Capital Plan	
Year	Totals
2022	0
2023	\$ 24,500.00
2024	\$ 151,800.00
2025	\$ 31,000.00
2026	\$ 190,000.00
2027	0
2028	\$ 155,000.00
2029	0
2030	0
2031	0
2032	0
2033	\$ 95,500.00
2034	\$ 15,000.00
2035	\$ 100,000.00
2036	0
2037	0
2038	\$ 60,000.00
2039	0
2040	0
2041	0
2042	0
2043	\$ 200,000.00
2062	0
2063	\$ 1,000,000.00



















**FIRE**





















TOWN OF EAST BRIDGEWATER  
CAPITAL PLAN  
2020-

Photo	Description	Year Purchased	Funds	Life Expectancy	Years till Replacement	Estimated Cost	Estimated Fiscal Year of Replacement	Location
	Epoxy Shop Floor	2010	\$ 20,026.28	30	15	\$ 30,000.00	2036	
	GENERATOR - FIRE STATION	2015	\$ 33,833.00	30	27	\$ 100,000.00	2048	FIRE STATION
	Lucas CPR Devices	2016	\$ 28,480.30	10	5	\$ 35,000.00	2026	Fire Station
	Ambulance Equipment	2016	\$ 64,735.94	9	0	\$ -	2021	Fire Station
	Ambulance Power Cot #1	2018	\$ 52,276.67	9	2	\$ 56,000.00	2023	
	Ambulance Power Cot #2	2018	\$ 52,276.67	9	5	\$ 58,000.00	2026	
	Ambulance Power Cot #3	2018	\$ 52,276.67	9	8	\$ 60,000.00	2029	Ambulances
	27 Scott Airpaks	2019	\$ 185,250.00	15	14	\$ 250,000.00	2035	
	56 Ton Hurst Air Bag set	1997	\$ 4,199.23	10	7	\$ 30,000.00	2028	56 Ton Hurst Air Bag set
	Base Radio Station	1997	\$ 66,303.69	15	12	\$ 600,000.00	2033	Base Radio Station
	Boat/Motor/Trailer	1997	\$ 30,941.72	50	0	\$ 45,000.00	2021	Boat/Motor/Trailer
	First Medic Defibrillators (2)	1997	\$ 6,188.34	15	10	\$ 15,000.00	2031	First Medic Defibrillators (2)
	Hurst Jaws of Life (2)	1997	\$ 45,970.56	20	9	\$ 65,000.00	2030	Hurst Jaws of Life (2)
	Life Paks (3)	1997	\$ 58,347.25	15	11	\$ 135,000.00	2032	Life Paks (3)
	Portable Radios (23)	1997	\$ 20,333.13	15	10	\$ 80,000.00	2031	Portable Radios (23)
	Scott Tank Compressor	1997	\$ 22,101.23	15	10	\$ 65,000.00	2031	Scott Tank Compressor



TOWN OF EAST BRIDGEWATER  
CAPITAL PLAN  
2020-

Photo	Description	Year Purchased	Funds	Life Expectancy	Years till Replacement	Estimated Cost	Estimated Fiscal Year of Replacement	Location
	Thermal Imaging cameras	1997	\$ 17,680.98	15	11	\$ 35,000.00	2032	Thermal Imaging cameras
	Vehicle Radios (11)	1997	\$ 9,724.54	15	10	\$ 45,000.00	2031	Vehicle Radios (11)
	Emergency Cyclone	1998	\$ 265,214.75	24	4	\$ 575,000.00	2025	Emergency Cyclone
	Fire Truck - 2009	2009	\$ 385,579.65	24	13	\$ 600,000.00	2034	Fire Station
	asset 1821 adjustment	2009	\$ 43,814.00	25	14	\$ 300,000.00	2035	Fire Station
	Fire department Exhaust System	2009	\$ 20,477.64	20	7	\$ 250,000.00	2028	Fire Department
	Fire engine equipment	2010	\$ 14,420.35	20	15	\$ 25,000.00	2036	
	Ambulance Software	2011	\$ 39,031.85	3	3	\$ -	2024	
	Computer Network	2012	\$ 12,739.00	3	3	\$ 15,000.00	2024	
	Ambulance	2013	\$ 216,622.69	9	2	\$ 350,000.00	2023	
	Fuel System Replacement	2017	\$ 45,044.57	20	10	\$ 60,000.00	2031	
	COMPUTER UPGRADE & FIBER TO HS	2015	\$ 17,782.38	20	15	\$ 20,000.00	2036	FIRE STATION
	SAVIN MP COPIER	2014	\$ 5,916.80	3	3	\$ 7,000.00	2024	
	IMC Software	2018	\$ -	3	3	\$ -	2021	Fire Station
	IMC Software	2019	\$ 25,016.82	3	3	\$ -	2021	
	HAZ WASTE TRAILER 575PB1624EP2605C	2015	\$ 9,045.58	20	15	\$ 13,000.00	2035	FIRE STATION



TOWN OF EAST BRIDGEWATER  
CAPITAL PLAN  
2020-

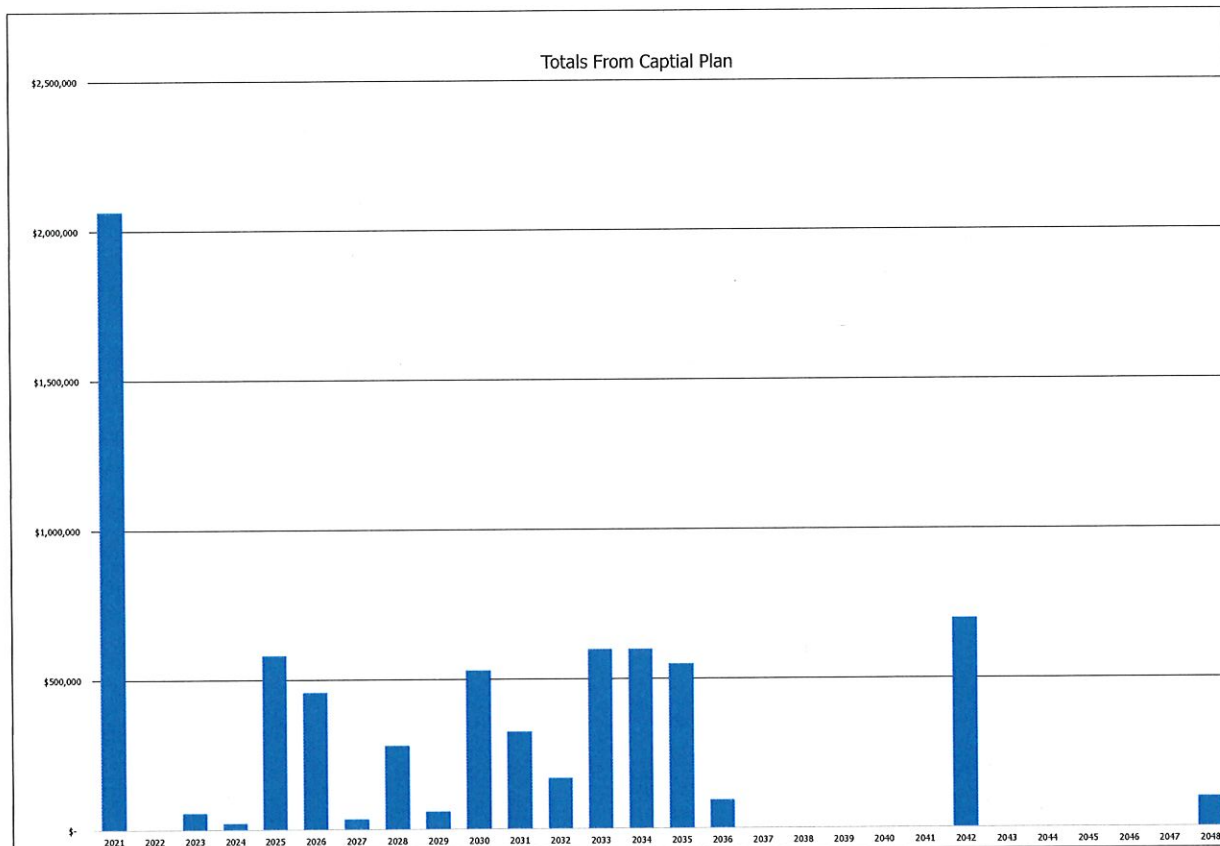
<u>Photo</u>	<u>Description</u>	<u>Year Purchased</u>	<u>Funds</u>	<u>Life Expectancy</u>	<u>Years till Replacement</u>	<u>Estimated Cost</u>	<u>Estimated Fiscal Year of Replacement</u>	<u>Location</u>
	2015 AMBULANCE	2015	\$ 228,341.89	10	5	\$ 365,000.00	2026	FIRE STATION
	2017 Ford Interceptor AWD	2017	\$ 41,389.25	12	9	\$ 55,000.00	2030	
	2018 F150 PU/Chase Vehicle	2018	\$ 51,000.00	12	10	\$ 60,000.00	2031	Fire Station
	e-Max Pumper Fire Truck	2018	\$ 508,089.54	24	21	\$ 700,000.00	2042	Fire Station
	2019 Ford Ambulance	2019	\$ 264,660.88	10	9	\$ 400,000.00	2030	
	Emergency Management Trailer (White)	2019	\$ 10,000.00	20	9	\$ 10,000.00	2030	Fire Station
	SAVIN COLOR COPIER	2018	\$ 5,000.00	4	4	\$ 7,000.00	2025	Fire Station
	Fire Department Room Renovation	~1964	\$ -	30	100	\$ 400,000.00	2021	
	Heating Unit Fire Department	~1995	\$ 10,000.00	20	0	\$ 35,000.00	2021	
	Air Condition Unit Fire Department	~2007	\$ 25,000.00	20	6	\$ 35,000.00	2027	
	Hot Water Unit	~1995	\$ 10,000.00	20	0	\$ 15,000.00	2021	
	Fire Department Garage Doors	~2007	N/A	15	10	\$ 6,500.00	2036	
	Department Air Compressor	~1970	\$ 13,000.00	20	0	\$ 20,000.00	2021	



TOWN OF EAST BRIDGEWATER  
CAPITAL PLAN  
2020-

Representative Summary

Totals From Capital Plan	
Year	Total
2021	\$ 2,065,000
2022	\$ -
2023	\$ 56,000
2024	\$ 22,000
2025	\$ 582,000
2026	\$ 458,000
2027	\$ 35,000
2028	\$ 280,000
2029	\$ 60,000
2030	\$ 530,000
2031	\$ 325,000
2032	\$ 170,000
2033	\$ 600,000
2034	\$ 600,000
2035	\$ 550,000
2036	\$ 94,500
2037	\$ -
2038	\$ -
2039	\$ -
2040	\$ -
2041	\$ -
2042	\$ 700,000
2043	\$ -
2044	\$ -
2045	\$ -
2046	\$ -
2047	\$ -
2048	\$ 100,000





**POLICE**









**TOWN OF EAST BRIDGEWATER  
CAPITAL PLAN  
2020**

<u>Photo</u>	<u>Description</u>	<u>Year Purchased</u>	<u>Funds</u>	<u>Life Expectancy</u>	<u>Years till Replacement</u>	<u>Estimated Cost</u>	<u>Estimated Fiscal Year of Replacement</u>	<u>Location</u>
	Town Hall & Police - prop	1990	\$ 138,941.55	100	0	\$ -	2021	Town Hall & Police - prop
	Town Hall & Police	1990	\$ 2,349,388.09	100	0	\$ -	2021	Town Hall & Police
	Police Station - prop	1990	\$ 23,356.93	100	0	\$ -	2021	Police Station - prop
	Police Station - rented to Cable TV	1990	\$ 200,864.75	0	0	\$ -	2021	Police Station - rented to Cable TV
	Secure Doors	2016	\$ 34,142.00	10	10	\$ 60,000.00	2030	153 Central Street
	Pol/Fire Communications	2016	\$ 246,644.17	10	5	\$ 300,000.00	2026	Police Fire DPW & Schools
	Pol/Fire Communications Upgrade	2017	\$ 186,813.93	10	6	\$ 250,000.00	2027	
	Sig P226R 40 Calibur Guns	2008	N/A	15	2	\$ 16,000.00	2023	
	Sig P239 40 Calibur Guns	2008	N/A	15	2	\$ 4,500.00	2023	
	Bushmaster XM15 5.56 Calibur Guns	2012	N/A	15	6	\$ 2,400.00	2027	
	S&W 4043 40 Calibur Guns	1997	N/A	15	0	\$ 2,250.00	2021	
	Sig P220 45 Calibur Guns	2015	N/A	15	0	\$ 1,800.00	2031	
	Remington 870 12ga Guns	1980	N/A	15	0	\$ 2,000.00	2021	
	Colt 6920 5.56 Calibur Guns	2003	N/A	15	0	\$ 2,800.00	2021	










TOWN OF EAST BRIDGEWATER  
CAPITAL PLAN  
2020

Photo	Description	Year Purchased	Funds	Life Expectancy	Years till Replacement	Estimated Cost	Estimated Fiscal Year of Replacement	Location
	Windham WW15 5.56 Caliber Guns	2018	N/A	15	12	\$ 2,800.00	2033	
	Mossberg 500 12ga BB Guns	2013	N/A	15	7	\$ 800.00	2028	
	S & W 10_5 38 Spec Guns	1980	N/A	15	0	\$ 350.00	2021	
	Polaris 4 Wheel	1996	\$ 15,240.00	15	0	\$ 10,000.00	2021	Polaris 4 Wheel
	ATV 4 Wheeler	2002	\$ 11,000.00	0	4	\$ 15,000.00	2025	
	ATV 6 Wheeler	2002	\$ 11,000.00	0	4	\$ 12,000.00	2025	ATV (2)
	Police Security Cameras	2009	\$ 378,686.00	25	13	\$ 500,000.00	2034	Police facilities
	Security System	2010	\$ 91,938.42	20	9	\$ 100,000.00	2030	
	Police Vehicle Nissan Altima	2012	\$ 43,695.83	0	0	\$ -	2021	
	Police Vehicle	2013	\$ 27,183.00	0	0	\$ -	2021	
	#202 2013 FORD EXPL TK UTILITY	2014	\$ 37,313.00	4	2	\$ 50,000.00	2023	
	2011 HD MOTORCYCLE 1HD1FMM10BB679612	2015	\$ 9,000.00	10	2	\$ 24,000.00	2023	POLICE STATION
	2014 CRUISER 1FM5K8AR5EGA44839	2015	\$ 42,617.10	4	0	\$ 50,000.00	2021	POLICE STATION
	#204 2016 Ford Cruiser	2016	\$ 43,526.00	4	2	\$ 50,000.00	2023	175 Central Street











TOWN OF EAST BRIDGEWATER  
CAPITAL PLAN  
2020

Photo	Description	Year Purchased	Funds	Life Expectancy	Years till Replacement	Estimated Cost	Estimated Fiscal Year of Replacement	Location
	#210 2016 Ford Cruiser	2016	\$ 40,734.00	4	2	\$ 50,000.00	2023	153 Central Street
	#206 2016 Ford Cruiser	2016	\$ 40,687.00	4	2	\$ 50,000.00	2023	153 Central Street
N/A	2013 Ford Edge	2018	\$ 12,150.00	10	0	\$ 40,000.00	2021	Police Station
	2017 FORD INTERCEPTOR UTILITY	2019	\$ 43,941.65	4	2	\$ 50,000.00	2023	POLICE STATION
N/A	2017 FORD INTERCEPTOR UTILITY	2019	\$ 44,581.65	4	3	\$ 50,000.00	2024	POLICE STATION
N/A	2015 Ford Explorer	2019	\$ 15,150.00	4	0	\$ 50,000.00	2021	Police Dept
	Tazers	2020	\$ 30,000.00	5	5	\$ 40,000.00	2026	Police Dept
	2010 AC Units Duckless	2010	N/A	10	0	\$ 15,000.00	2021	Police Dept
	2020 AC Units Duckless	2020	\$ 5,000.00	10	9	\$ 20,000.00	2030	Police Dept
N/A	#201 Ford Explorer 2020	2020	~35000	10	10	\$ 50,000.00	2031	Police Dept
	#205 2017 Ford Interceptor	2017	~35000	4	1	\$ 50,000.00	2022	Police Dept
	#209 2020 Ford Explorer	2020	\$ 35,000.00	10	10	\$ 50,000.00	2031	Police Dept
N/A	#212 2015 Ford Explorer	2015	~20000	4	0	\$ 50,000.00	2021	Police Dept
	#215 2011 Ford Truck	2011	~20000	4	0	\$ 50,000.00	2021	Police Dept





TOWN OF EAST BRIDGEWATER  
CAPITAL PLAN  
2020

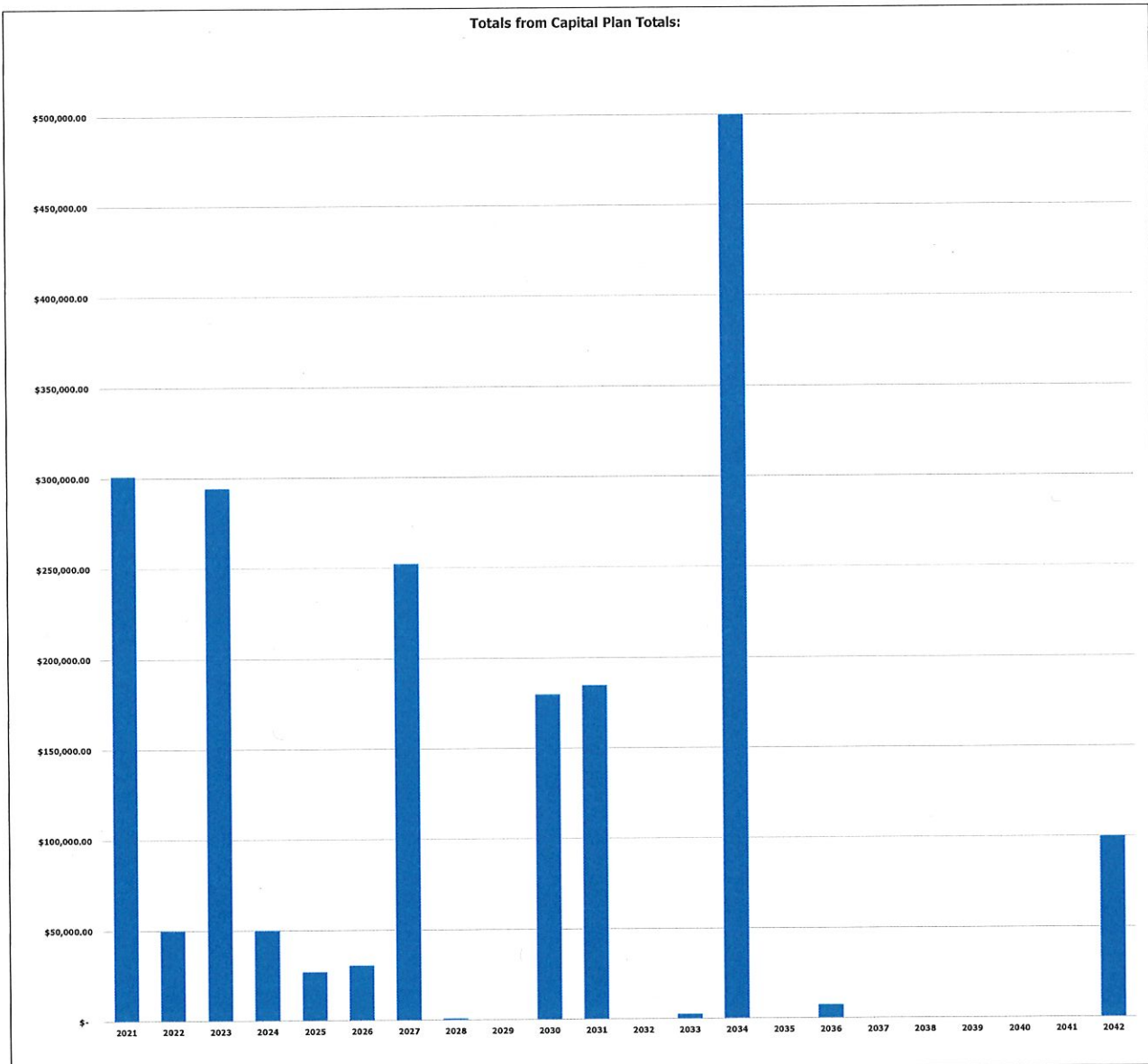
<u>Photo</u>	<u>Description</u>	<u>Year Purchased</u>	<u>Funds</u>	<u>Life Expectancy</u>	<u>Years till Replacement</u>	<u>Estimated Cost</u>	<u>Estimated Fiscal Year of Replacement</u>	<u>Location</u>
	#220 Chevy Van	N/A	~25000	15	10	\$ 40,000.00	2031	Police Dept
	#203 Ford Interceptor	2014	~25000	4	0	\$ 50,000.00	2021	Police Dept
	Dispatch Furniture	2006	\$ 10,476.66	25	10	\$ 15,000.00	2031	Police Dept
	Dispatch HVAC	2006	\$ 9,690.00	20	5	\$ 11,000.00	2026	Police Dept
	Dispatch Carpet	2006	~10000	20	5	\$ 12,000.00	2026	Police Dept
	White Trailor	N/A	\$ 5,000.00	20	15	\$ 7,500.00	2036	Police Dept
	M1 Motorcycle (Leased)	N/A	\$ 20,000.00	15	10	\$ 25,000.00	2031	Fire Department
	Police Bicycles (X3)	N/A	N/A	10	10	\$ 3,000.00	2031	POLICE STATION



TOWN OF EAST BRIDGEWATER  
CAPITAL PLAN  
2020

Representative Summary













Totals from Capital Plan	
Year:	Totals:
2021	\$ 301,150.00
2022	\$ 50,000.00
2023	\$ 294,500.00
2024	\$ 50,000.00
2025	\$ 27,000.00
2026	\$ 30,500.00
2027	\$ 252,400.00
2028	\$ 950.00
2029	0
2030	\$ 180,000.00
2031	\$ 184,800.00
2032	0
2033	\$ 2,800.00
2034	\$ 500,000.00
2035	
2036	\$ 7,500.00
2037	0
2038	0
2039	0
2040	0
2041	0
2042	\$ 100,000.00



**DPW**



**TOWN OF EAST BRIDGEWATER  
CAPITAL PLAN  
2020**

<u>Photo</u>	<u>Description</u>	<u>Year Purchased</u>	<u>Funds</u>	<u>Life Expectancy</u>	<u>Years till Replacement</u>	<u>Estimated Cost</u>	<u>Estimated Fiscal Year of Replacement</u>	<u>Location</u>
<b>Highway</b>								
	WALKER DIESEL W/10 BU BAGGER	2015	\$ 14,398.00	10	3	\$ 18,000.00	2034	
	#32 2016 Loader	2016	\$ 70,771.50	15	11	\$ 85,000.00	2030	
	#31 2016 Mini Excavator	2016	\$ 50,810.00	20	15	\$ 65,000.00	2036	
	#H15 Bombardier Sidewlk Tractor	1979	\$ 3,384.02	20	0	\$ 150,000.00	2021	Bombardi Tractor
	Ingersol SRVT Compressor	1997	\$ 8,663.68	20	0	\$ 40,000.00	2021	Ingersol SRVT Compressor
	#H6 1998 Elgin Sweeper	1998	\$ 79,492.78	20	1	\$ 225,000.00	2022	Elgin Sweeper
	Machinery & equipment- HWY	2003	\$ 89,000.00	15	2	\$ 190,000.00	2022	Machinery & equipment- HWY
	Vehicles	2003	\$ 24,921.00	0	0	\$ -	2021	Vehicles
	T-5 Vehicle- truck	2005	\$ 30,000.00	15	1	\$ 60,000.00	2022	Vehicle- truck
	Vehicles- replace trucks	2006	\$ 224,984.00	0	0	\$ -	2021	Vehicles- replace trucks
	John Deere Tractor	2009	\$ 23,747.20	20	3	\$ 50,000.00	2024	Highway Garage
	JCB Backhoe	2009	\$ 49,974.00	15	6	\$ 100,000.00	2036	Highway Garage
















**TOWN OF EAST BRIDGEWATER  
CAPITAL PLAN  
2020**

<u>Photo</u>	<u>Description</u>	<u>Year Purchased</u>	<u>Funds</u>	<u>Life Expectancy</u>	<u>Years till Replacement</u>	<u>Estimated Cost</u>	<u>Estimated Fiscal Year of Replacement</u>	<u>Location</u>
	Gas Tank Lease	2009	\$ 126,401.00	0	0	\$ -	2021	DPW
	2005 GE 24X44 modular facility	2011	\$ 35,149.00	0	0	\$ -	2021	100 Willow Avenue
	DPW Ford Dump Truck #2	2012	\$ 53,660.00	15	6	\$ 60,000.00	2027	
	T-3 2000 Inter Aerial Truck	2000	\$ 95,000.00	15	6	\$ 175,000.00	2027	International Aerial Truck
	#H3 Ford F750 dump truck	2006	\$ 55,436.00	15	6	\$ 165,000.00	2027	Vehicles- dump truck
	#25 2015 FORD F250 1FT7X2B64FEB6166	2015	\$ 28,890.60	10	9	\$ 45,000.00	2030	WILLOW AVE
	#27 2015 FORD 1FT7X2B62FEB55166	2015	\$ 28,890.38	10	9	\$ 45,000.00	2030	WILLOW AVE
	#23 2015 F350 FORD 1FTRF3B65FEC3796	2015	\$ 24,402.30	10	9	\$ 45,000.00	2030	
	#33 2016 F250 #1FT7W2B68GEA00299	2016	\$ 35,777.46	10	9	\$ 45,000.00	2030	Willow Avenue
	#34 For F250	2017	\$ 31,412.00	10	9	\$ 45,000.00	2030	
	#13 Ford F-350	2007		10	4	\$ 45,000.00	2025	
	#9 Ford F-350	2003		10	2	\$ 55,000.00	2023	
	#7 Ford F-350	2008		10	8	\$ 70,000.00	2029	









**TOWN OF EAST BRIDGEWATER  
CAPITAL PLAN  
2020**

<u>Photo</u>	<u>Description</u>	<u>Year Purchased</u>	<u>Funds</u>	<u>Life Expectancy</u>	<u>Years till Replacement</u>	<u>Estimated Cost</u>	<u>Estimated Fiscal Year of Replacement</u>	<u>Location</u>
	#10 Ford F-350	2017		10	12	\$ 55,000.00	2033	
	#4 Heavy Dumps International	2005		15	4	\$ 185,000.00	2025	
	#5 Heavy Dumps International	2005		15	4	\$ 185,000.00	2025	
	#8 CB Cleaner Peterbilt 330	2004		15	12	\$ 175,000.00	2033	
	Jetter Pipe Truck	1988		15	1	\$ 200,000.00	2022	
	#19 Front End Loader Volvo L-70	1998		15	2	\$ 150,000.00	2023	
	#21 Skid Steer New Holland L-185	2005		15	6	\$ 45,000.00	2027	
	T-2 Forestry Truck International 4700	2002		15	6	\$ 150,000.00	2027	
	Admin AC Units	2005	N/A	20	4	\$ 14,000.00	2025	
	Overhead Doors (X15)	2014	N/A	20	0-7	\$ 3,500.00	2021	
	Storage Shed	2011	N/A	5	2026	\$ 10,000.00	2026	
	Irrigation System	2017	N/A	12	2033	\$ 10,000.00	2033	
	DPW Heating Facility	2012	N/A	8	8	\$ 10,000.00	2029	



**TOWN OF EAST BRIDGEWATER  
CAPITAL PLAN  
2020**

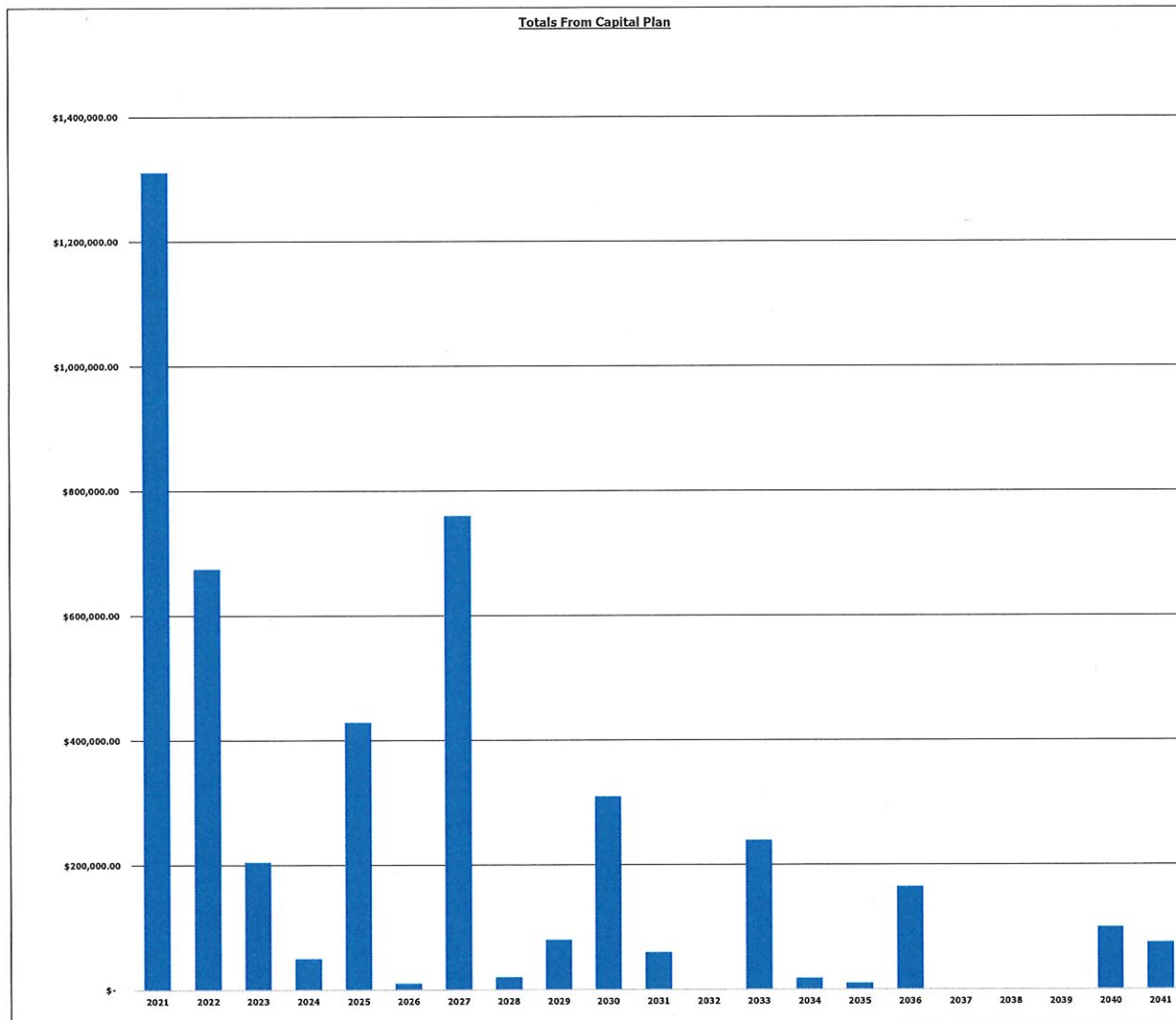
<u>Photo</u>	<u>Description</u>	<u>Year Purchased</u>	<u>Funds</u>	<u>Life Expectancy</u>	<u>Years till Replacement</u>	<u>Estimated Cost</u>	<u>Estimated Fiscal Year of Replacement</u>	<u>Location</u>
	Salt Shed	1980	N/A	0	0	\$ 500,000.00	2021	
	2009 Stne 1 Ton Ashfault Roler	2009	N/A	20	10	\$ 20,000.00	2031	
	2013 Smithco Infield Groomer	2013	N/A	15	7	\$ 20,000.00	2028	
	DPW Barn	~2015	N/A	25	19	\$ 100,000.00	2040	
	DPW Barn Heater	~1990	N/A	20	14	\$ 10,000.00	2035	
	2 Modine Heaters	~2000	N/A	0	0	\$ 5,000.00	2021	
<b>Facilities</b>								
	Conceccsion on Strong Dr.	1958 (Redo in 2010)	\$ 483.81	20	10	\$ 20,000.00	2031	Concession Stand
	Concession Stand (Church Street)	1958 (Redo in 2010)	\$ 1,743.89	20	10	\$ 20,000.00	2031	Concession Stand
	Disposal Bldg(Grn Utility Bldg)	1970	\$ 8,009.34	0	0	\$ 300,000.00	2021	Disposal Bldg(Grn Utility Bldg)
	Garage - Bridge(Y/G Bldg)	1970	\$ 7,588.90	0	0	\$ 200,000.00	2021	Garage - Bridge(Y/G Bldg)
	Band Stand - Common	1975	\$ 2,967.35	20	20	\$ 75,000.00	2041	Band Stand - Common
	Water/Tree Maintenance Bldg	1990	\$ 150,000.00	100	0	\$ -	2021	Water/Tree Maintenance Bldg



TOWN OF EAST BRIDGEWATER  
CAPITAL PLAN  
2020

Representative Summary

Totals From Capital Plan	
Years:	Totals:
2021	\$ 1,311,500.00
2022	\$ 675,000.00
2023	\$ 205,000.00
2024	\$ 50,000.00
2025	\$ 429,000.00
2026	\$ 10,000.00
2027	\$ 760,000.00
2028	\$ 20,000.00
2029	\$ 80,000.00
2030	\$ 310,000.00
2031	\$ 60,000.00
2032	\$ -
2033	\$ 240,000.00
2034	\$ 18,000.00
2035	\$ 10,000.00
2036	\$ 165,000.00
2037	0
2038	
2039	
2040	\$ 100,000.00
2041	\$ 75,000.00






# **WATER ENTERPRISE**





TOWN OF EAST BRIDGEWATER  
CAPITAL PLAN  
2020

Photo	Description	Year Purchased	Funds	Life Expectancy	Years till Replacement	Estimated Cost	Estimated Fiscal Year of Replacement	Location
N/A	DPW Storage Shed	2009	\$ 50,000.00	100	0	\$ -	2021	Water
N/A	Water Municipal building	1988	\$ 165,000.00	100	0	\$ -	2021	Water Municipal building
N/A	Water Dept Municipal Bldg.	1989	\$ 300,000.00	100	0	\$ -	2021	Water Dept Municipal Bldg.
	Water Treatment Plant	2013	\$ 2,163,523.50	100	0	\$ -	2021	
	2014 JOHN DEERE MOWER	2014	\$ 12,586.40	20	7	\$ 35,000.00	2028	100 WILLOW AVE
N/A	Message Board Trailer	2016	\$ 15,000.00	20	9	\$ 10,000.00	2030	
	c775983 - backhoe	1987	\$ 5,500.00	20	0	\$ 10,000.00	2021	c775983 - backhoe
N/A	1GBKP32R6W3305984 - tractor	1998	\$ 30,000.00	25	2	\$ 30,000.00	2023	1GBKP32R6W3305984 - tractor
N/A	2015 Systems Upgrades	2015	\$ 172,345.11	3	0	\$ 15,000.00	2021	
	Kohler Gas Generator	2018	\$ 33,700.00	20	18	\$ 20,000.00	2039	Willow Ave
N/A	SCADA Upgrade/Electrical System	2016	\$ 13,178.02	35	30	\$ 500,000.00	2051	
N/A	Water systems improvements	2008	\$ 1,982,341.00	0	0	\$ -	2021	Water systems improvements
	Water Tower	1965	\$ 605,000.00	50	6	\$ 6,000,000.00	2027	Water Tower






TOWN OF EAST BRIDGEWATER  
CAPITAL PLAN  
2020

Photo	Description	Year Purchased	Funds	Life Expectancy	Years till Replacement	Estimated Cost	Estimated Fiscal Year of Replacement	Location
	W-6 2000 Chevy pickup	2000	\$ 15,000.00	15	0	\$ 30,000.00	2021	1GCGK24R8YR213850 - Chevy pickup
	#12 Ford Dump Truck	2012	\$ 53,660.00	15	6	\$ 45,000.00	2027	
	#24 2015 Ford F-250	2015	\$ 36,124.87	15	9	\$ 45,000.00	2030	
	#29 2011 Ford F-250	2011	\$ 15,125.00	15	10	\$ 35,000.00	2036	
	#26 2015 Ford F-250	2014	\$ 28,010.00	15	9	\$ 45,000.00	2030	
	#30 2016 Ford Transit Van	2016	\$ 36,832.15	15	10	\$ 38,000.00	2031	
	2017 Ford F-350	2017	\$ 31,416.00	15	11	\$ 190,000.00	2032	
	#35 2018 Peterbilt Dump	2018	\$ 188,866.00	20	18	\$ 1,000,000.00	2039	DPW
	Well #1	1965	\$ 175,000.00	50	0	\$ 1,000,000.00	2021	Well #1
	Well #2	1969	\$ 300,000.00	50	0	\$ 1,000,000.00	2021	Well #2
	Well #4	1972	\$ 120,000.00	50	1	\$ 1,000,000.00	2022	Well #4
	Well #3	1974	\$ 225,000.00	50	3	\$ 1,000,000.00	2024	Well #3
	Well #5	1993	\$ 300,000.00	50	22	\$ 1,000,000.00	2043	Well #5

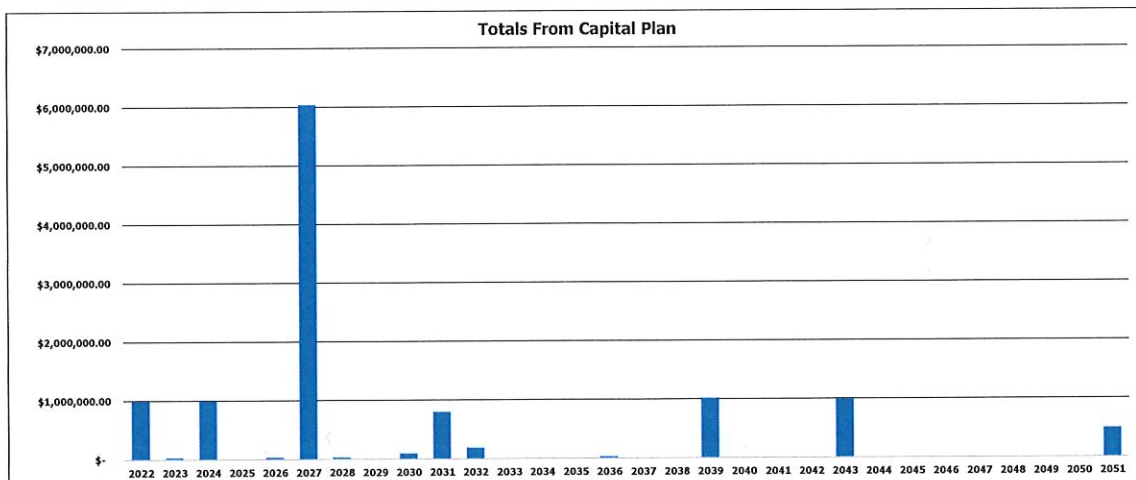


TOWN OF EAST BRIDGEWATER  
CAPITAL PLAN  
2020

Photo	Description	Year Purchased	Funds	Life Expectancy	Years till Replacement	Estimated Cost	Estimated Fiscal Year of Replacement	Location
	VACTOR	~2011	~10000	15	5	\$ 15,000.00	2026	
	Meters Replacement	~2016	~450000	15	10	\$ 800,000.00	2031	
	#17 Ford Ranger Pick-Up	2007	\$ -	15	5	\$ 25,000.00	2026	

Representative Summary

Totals From Capital Plan	
Year	Total
2022	\$ 1,000,000.00
2023	\$ 30,000.00
2024	\$ 1,000,000.00
2025	\$ -
2026	\$ 40,000.00
2027	\$ 6,045,000.00
2028	\$ 35,000.00
2029	\$ -
2030	\$ 100,000.00
2031	\$ 800,000.00
2032	\$ 190,000.00
2033	\$ -
2034	\$ -
2035	\$ -
2036	\$ 35,000.00
2037	\$ -
2038	\$ -
2039	\$ 1,020,000.00
2040	\$ -
2041	\$ -
2042	\$ -
2043	\$ 1,000,000.00
2044	\$ -
2045	\$ -
2046	\$ -
2047	\$ -
2048	\$ -
2049	\$ -
2050	\$ -
2051	\$ 500,000.00



**LIBRARY**











TOWN OF EAST BRIDGEWATER  
CAPITAL PLAN  
2020

Photo	Description	Year Purchased	Funds	Life Expectancy	Years till Replacement	Estimated Cost	Estimated Fiscal Year of Replacement	Location
	Books	1997	\$ 1,404,060.00	0	Annual Additions	\$ 50,000.00	2021-Every Year	Books
	Audio Kits	2000	\$ 105,550.00	5	Annual Additions	\$ 4,000.00	2021-2026	Audio Kits
	Misc	2000	\$ 33,450.00	5	Annual Additions	\$ 500.00	2021-Every Year	Misc
	Video/DVD	2000	\$ 30,960.00	5	Annual Additions	\$ 4,000.00	2021-2028	Video/DVD
	Library computer system	2006	\$ 27,053.00	5	3	\$ 15,000.00	2026	Library computer system
	Library A/C- rooftop unit	2006	\$ 15,000.00	0	0	\$ 38,000.00	2021	Library A/C- rooftop unit
	Library computer system upgrade	2008	\$ 4,943.00	5	3	\$ 15,000.00	2024	Library computer system upgrade
	Miscellaneous Antiques	1908	\$ 13,975.00	0	N/A	\$ -	N/A	Miscellaneous Antiques
	Oil on Canvas	1914	\$ 60,000.00	0	N/A	\$ -	N/A	Oil on Canvas
	Miscellaneous Antiques	1973	\$ 13,975.00	0	N/A	\$ -	N/A	Miscellaneous Antiques
	Tall Clock	1979	\$ 5,500.00	0	N/A	\$ -	N/A	Tall Clock
	Furniture	~1970	N/A	10	0	\$ 30,000.00	2021	
	Alarm System - Library	2008	N/A	20	12	\$ 60,000.00	2033	
	Photo Copier - Back Office	2014	N/A	4	0	\$ 7,000.00	2021	
	Photo Copier - Main Lobby	2016	N/A	4	0	\$ 7,000.00	2021	










TOWN OF EAST BRIDGEWATER  
CAPITAL PLAN  
2020

<u>Photo</u>	<u>Description</u>	<u>Year Purchased</u>	<u>Funds</u>	<u>Life Expectancy</u>	<u>Years till Replacement</u>	<u>Estimated Cost</u>	<u>Estimated Fiscal Year of Replacement</u>	<u>Location</u>
	Fax Machine	~2015	N/A	5	0	\$ 50.00	2021	
	Fax Machine	~2014	N/A	5	0	\$ 50.00	2021	
	Elevator - Library	1970	N/A	20	0	\$ 250,000.00	2021	
	Entertainment Assets	~2018	N/A	5	3	\$ 5,000.00	2024	
	Boiler	2018	N/A	10	8	\$ 10,000.00	2029	
	Heating Units - Library	~1930	N/A	15	0	\$ 30,000.00	2021	
	A/C Window Units X10	~2015	\$ 5,000.00	10	5	\$ 7,000.00	2026	
	Exterior Doors	~1980	N/A	15	0	\$ 30,000.00	2021	



TOWN OF EAST BRIDGEWATER  
CAPITAL PLAN  
2020

Photo	Description	Year Purchased	Funds	Life Expectancy	Years till Replacement	Estimated Cost	Estimated Fiscal Year of Replacement	Location
	Fire Alarm	2008	N/A	20	8	\$ 40,000.00	2029	
	Generator	N/A	N/A	25	0	\$ 60,000.00	2021	
	Hot Water Heater	~1970	NA	10	0	\$ 3,500.00	2021	
	All Room Carpet	~2000	N/A	7	0	\$ 20,000.00	2021	
	Story Room Heating	~1930	N/A	10	0	\$ 10,000.00	2021	
	Windows - Library	~1970	N/A	20	0	\$ 215,000.00	2021	
	Kitchen Fridge	~2000	N/A	15	4	\$ 500.00	2025	
	Kitchen Stove	~2000	N/A	15	4	\$ -	2025	
	Book Drop Off Station	2018	\$ 5,406.00	12	9	\$ 7,000.00	2030	
	White Sign Outside	2007	\$ 1,295.00	10	15	\$ 2,500.00	2022	
	Library Decorative Sign	2007	N/A	15	5	\$ 5,000.00	2026	
	Meeting Room A/C	N/A	N/A	20	0	\$ 1,000.00	2021	



TOWN OF EAST BRIDGEWATER  
CAPITAL PLAN  
2020

Totals From Capital Plan	
Year:	Total:
2021	\$ 846,100.00
2022	\$ 58,500.00
2023	\$ 58,500.00
2024	\$ 78,500.00
2025	\$ 59,000.00
2026	\$ 150,000.00
2027	\$ 54,500.00
2028	\$ 54,500.00
2029	\$ 100,500.00
2030	\$ 50,500.00
2031	\$ 50,500.00
2032	\$ 50,500.00
2033	\$ 50,500.00
Total # of Items	36
Total of all Years	\$ 1,662,100.00

