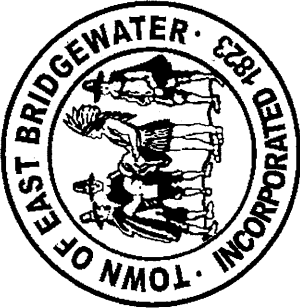




TOWN OF EAST BRIDGEWATER

American Rescue Plan Act

Submitter: Ryan McGonigle

Department/Board/Committee to Oversee/Maintain the Project: Technology

Date: 8/1/2022

Amount Requested: \$31,000.00

Project being Requested: Offsite Backup System for Town and Schools (Provide a full description below)

FUNDING CATEGORY

- ☐ Support Public Health
- ☐ Address COVID-19 Negative Economic Impacts
- ☐ Provide premium pay for essential workers
- ☐ Investments in water, sewer, and broadband infrastructure
- ☒ None of the Above (Would fall under Revenue Replacement funds)

Priority Ranking (Check One):

- ☒ Very High (Needed ASAP)
- ☐ High (Needed in 1 year)
- ☐ Medium (Needed in the next 2 years)
- ☐ Was Planned for in the next 10 years

Does this project meet the bylaw requirements for Capital Planning?

Yes	☒	No	☐
		(Acquisition of land and any expenditure of \$20,000 or more having a useful life of at least five years)	

Has this project been on a department or Board's priority list?

Yes	☒	No	☐
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Have you received an estimate as a basis for cost?	Yes	☒	No	☐	If Yes, please provide estimate
Are grant or other funds available to offset this cost?	Yes	☐	No	☒	If Yes, please specify source of funds
Will this require annual maintenance or ongoing costs?	Yes	☒	No	☐	If Yes, please articulate below

Project Description:

<i>Provide project description and articulate funding category, include an overview of proposed timeline, location(s), and supporting detail. If requested equipment is a replacement, please provide the age (based on first in service date) and condition of current item. Be as specific as possible; attach all backup supporting material.</i>
This project would create a third backup location for all town, police, fire, and school locally housed data in the advent of environmentally disaster or cyber related attack. Currently, all backups are being housed in the town police department server room and the high school server room (backup data replicates hourly).

Benefits of Project/Requested Equipment:

<i>Highlight project benefits, including efficiencies created, service enhancements, etc. Be as specific as possible; attach all backup supporting material.</i>
This project would allow the town to recovery of all data in the event of a major cyber attack or environment disaster. By having a third location to house town backups, we would greatly reduce the risk of catastrophic data loss and reestablish town systems within a tolerable time frame.

Ongoing maintenance costs of project or equipment:

<i>Describe any expected ongoing costs associated with this request. Be as specific as possible; attach all backup supporting material.</i>
Depending on backup location, could be up to \$2,500 yearly if housed at offsite data center. The town has had discussions with
other municipalities about future agreements to use each other as backup locations, this would reduce that cost to \$0 yearly.
Annual hardware licensing of \$450 would also be needed after year three for support, replacement, and software upgrades.



Signature of Submitter



Signature of Department Representative or
Town Administrator



Hardware & Software Proposal

Quote expires 5.4.2022

Item Description	Quantity	Cost EA	Extended Cost
Fortigate 60F	1	\$699.00	699.00
Fortinet-3 yr 24x7 support	1	\$1,075.00	\$1,075.00
Fortinet rack	1	\$179.30	\$179.30
Synology Rack statn	1	\$2,229.34	\$2,229.34
SYN Redundant power kit	1	1,997.12	\$1,997.12
SYN rail kit	2	99.00	\$198.00
SYN 12TB drives	28	\$487.00	\$13,636.00
Axiom 960gb drives SSD	4	\$329.56	\$1,318.24
Axiom 16GBDDR4	1	\$259.99	\$259.99
Axiom 10ft cat6 cable	1	\$2.99	\$2.99
SecureWon Services	1	\$6,500.00	\$6,500.00

TOTAL PROJECT COST: \$ 28,094.98

Sincerely,

Wayne Audette
Co-Founder & Principal.
SecureWon, Inc.
174 Bellevue Ave, Suite 306D
Newport, RI 02840

Approval:

PO_____.

Town of East Bridgewater

By: _____
Ryan McGonigle
Director of Technology

455 Fortune Blvd. Milford, MA 01757

Quotation

To Ryan McGonigle
Town Of East Bridgewater
Co 175 Central Street

Tel _____

Quote No 89685

Date 12/6/21

From Alex McCormick (P) 508-244-2439 (F) - (E) AMcCormick@retrofit.com

Project Town of East Bridgewater DR Site Promotion expires on 02/18/2022

Qty	Mfg Part No.	OEM	Description	Unit Price	Ext Price
1	FG-60F		FORTINET INC. : FortiGate-60F	705.60	705.60
1	FC-10-0060F-928-02-36		FORTINET INC. : FortiGate-60F Advanced Threat Protection (24x7 FortiCare plus Application Control, IPS, AV FortiS box Cloud)□3 years	1080.81	1,080.81
1	SP-RACKTRAY-02		Rack mount tray for all FortiGate E series and F series desktop models and backward compatible with SP-RackTray-01. For list of compatible FortiGate products,	182.74	182.74
1	RS2421RP+		SYNOLOGY AMERICA CORP. : Synology 12 bay RackStation RS2421RP+ (Diskless)	2230.20	2,230.20
1	RX1217RP		SYNOLOGY AMERICA CORP. : Synology Redundant Power Expansion RX1217RP For RackStation (Diskless)	2009.88	2,009.88
2	RKS-02		SYNOLOGY AMERICA CORP. : Synology Rail Kit Sliding	100.00	200.00
28	HAT5300-12T		SYNOLOGY AMERICA CORP. : Synology 3.5 SATA HDD HAT5300 12TB	490.00	13,720.00
4	SSDEV20960-AX		AXIOM : Axiom 960GB Enterprise EV200 2.5-inch Bare SATA SSD	337.86	1,351.44
1	D4EC-2666-16G-AX		AXIOM : Axiom 16GB DDR4-2666 ECC UDIMM for Synology - D4EC-2666-16G	263.04	263.04
1	C6MB-B10-AX		AXIOM : Axiom 10FT CAT6 550mhz Patch Cable Molded Boot (Blue)	4.07	4.07
1	RF-ENG		Project installation, configuration, and management	6800.00	6,800.00
1			Statement of Work to follow before project initiation	0.00	

INSTALLATION not included unless itemized above.

Subtotal	\$28,547.78
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PRICES SUBJECT TO CHANGE AT ANY TIME.

Shipping	\$0.00
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QUOTE MAY INCLUDE PROMOTIONAL PRICING VALID THROUGH THE END OF THE CURRENT MONTH.
PRICES MAY CHANGE IF ORDER IS RECEIVED AFTER THE END OF THE CURRENT MONTH.

GRAND TOTAL	\$28,547.78
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Fax Orders to Sales: 508.478.2040

Please attach this quote when submitting the Purchase Order.

Typographical Errors - RetroFit cannot be held bound or held responsible for typographical errors or omissions.

RetroFit is an approved vendor on state contracts ITC47, OFF27, ITS43 TECH SOL and ERATE