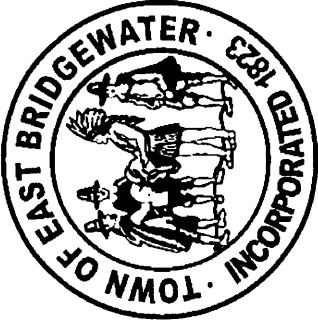




TOWN OF EAST BRIDGEWATER

American Rescue Plan Act

Submitter: John Shea
(Name of Person Submitting Application)

Department/Board/Committee to Oversee/Maintain the Project: School Committee

Date: 9-8-2022

Amount Requested: \$600,000

Project being Requested: Mental Health & Social Emotional Funding (Provide a full description below)

FUNDING CATEGORY

- ☒ Support Public Health
- ☐ Address COVID-19 Negative Economic Impacts
- ☐ Provide premium pay for essential workers
- ☐ Investments in water, sewer, and broadband infrastructure
- ☐ None of the Above (Would fall under Revenue Replacement funds)

Priority Ranking (Check One):

- ☐ Very High (Needed ASAP)
- ☒ High (Needed in 1 year)
- ☐ Medium (Needed in the next 2 years)
- ☐ Was Planned for in the next 10 years

Does this project meet the bylaw requirements for Capital Planning?

Yes ☐ No ☒ (Acquisition of land and any expenditure of \$20,000 or more having a useful life of at least five years)

Has this project been on a department or Board's priority list?

Yes ☒ No ☐

Have you received an estimate as a basis for cost? ☒ Yes ☐ No ☐ If Yes, please provide estimate
Estimates based up staffing costs

Are grant or other funds available to offset this cost? ☐ Yes ☐ No ☐ If Yes, please specify source of funds
Not available at this time

Will this require annual maintenance or ongoing costs? ☐ Yes ☐ No ☒ If Yes, please articulate below

Project Description:

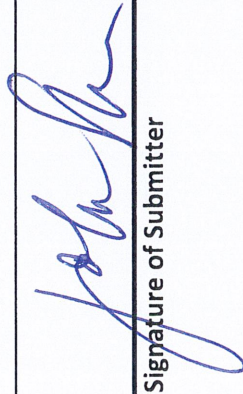
<i>Provide project description and articulate funding category, include an overview of proposed timeline, location(s), and supporting detail. If requested equipment is a replacement, please provide the age (based on first in service date) and condition of current item. Be as specific as possible; attach all backup supporting material.</i>
The East Bridgewater Public Schools is experiencing a significant increase in students requiring mental health and social emotional supports
We have been funding this increased need with Federal ESSER funds. Our Esser funding is estimated
to have a balance of zero at the end of fiscal year 2023. The funding requested will allow the School District
to continue to provide these needed supports thru fy2024 and fy2025.

Benefits of Project/Requested Equipment:

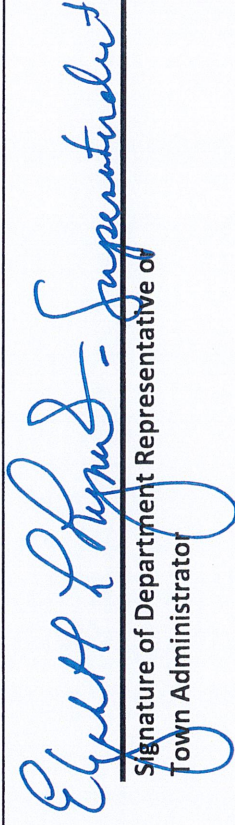
<i>Highlight project benefits, including efficiencies created, service enhancements, etc. Be as specific as possible; attach all backup supporting material.</i>
This funding will allow us to continue to provide staffing for mental health personnel, nursing, intervention specialists, etc.
for the children of East Bridgewater.

Ongoing maintenance costs of project or equipment:

Describe any expected ongoing costs associated with this request. Be as specific as possible; attach all backup supporting material.



Signature of Submitter



Signature of Department Representative or
Town Administrator