



TOWN OF EAST BRIDGEWATER

American Rescue Plan Act

Submitter: John Shea on behalf of the Recreation Committee
(Name of Person Submitting Application)

Department/Board/Committee to Oversee/Maintain the Project: Recreation Committee

Date: 9-10-22

Amount Requested: \$146,694

Project being Requested: Repurposing and Renovation of 2 courts located on Church St (Provide a full description below)

FUNDING CATEGORY

- ☒ Support Public Health
- ☐ Address COVID-19 Negative Economic Impacts
- ☐ Provide premium pay for essential workers
- ☐ Investments in water, sewer, and broadband infrastructure
- ☐ None of the Above (Would fall under Revenue Replacement funds)

Priority Ranking (Check One):

- ☒ Very High (Needed ASAP)
- ☐ High (Needed in 1 year)
- ☐ Medium (Needed in the next 2 years)
- ☐ Was Planned for in the next 10 years

Does this project meet the bylaw requirements for Capital Planning?

Yes	☒	No	☐
		(Acquisition of land and any expenditure of \$20,000 or more having a useful life of at least five years)	

Has this project been on a department or Board's priority list?

Yes	☒	No	☐
-----	-------------------------------------	----	--------------------------

Have you received an estimate as a basis for cost?	Yes ☒	No ☐	If Yes, please provide estimate
Are grant or other funds available to offset this cost?	Yes ☒	No ☐	If Yes, please specify source of funds
Will this require annual maintenance or ongoing costs?	Yes ☒	No ☐	If Yes, please articulate below

Project Description:

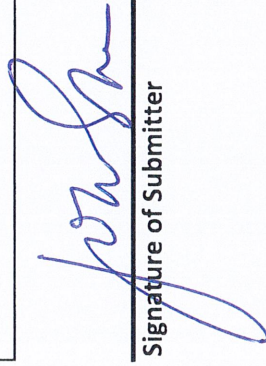
<i>Provide project description and articulate funding category, include an overview of proposed timeline, location(s), and supporting detail. If requested equipment is a replacement, please provide the age (based on first in service date) and condition of current item. Be as specific as possible; attach all backup supporting material.</i>
see attached

Benefits of Project/Requested Equipment:

<i>Highlight project benefits, including efficiencies created, service enhancements, etc. Be as specific as possible; attach all backup supporting material.</i>
see attached

Ongoing maintenance costs of project or equipment:

<i>Describe any expected ongoing costs associated with this request. Be as specific as possible; attach all backup supporting material.</i>
Monthly charge for wifi for security camera system (approximately \$1,200 per yr)
Additional electricity monthly charges for lighting, but would be installing LED, which are a lot cheaper than traditional lighting.


Signature of Submitter


Signature of Department Representative or
Town Administrator

Peter Faria

Chair of Recreation Committee

Project Description and Benefits:

Repurposing and Renovation of Church Street courts

The current basketball court and floor hockey rink are in major disrepair and are unable to be used. There is a significant liability to the town due to the condition of these two courts.

In order to revitalize this area and provide safe, recreational space for the community to enjoy we are proposing the following:

We are requesting funding to create two basketball courts and two pickle ball courts on the existing property. Currently, we have \$55,000 in funding from the state and \$40,000 of funding in the Town's FY2023 Capital budget. This \$95,000 in funding is enough to furnish 2 new basketball courts (the installation of 4 new basketball hoops and a new basketball court surface).

We are requesting additional funding for the following:

Site Preparation	58,355
Security Camera System	15,000
Lighting	16,500
Fencing (guardrail)	24,000
Pickleball inground sleeves, posts and nets	3,500
Total	117,355
Contingency due to timing, inflation, etc	29,339
Total Request	146,694