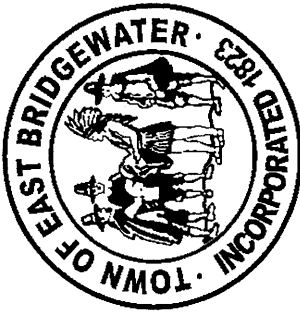




TOWN OF EAST BRIDGEWATER

American Rescue Plan Act

Submitter: Ryan McGonigle, IT Director
(Name of Person Submitting Application)

Department/Board/Committee to Oversee/Maintain the Project: IT/Accounting

Date: 9/8/22

Amount Requested: \$14,500

Project being Requested: Budget Software (Provide a full description below)

FUNDING CATEGORY

- ☐ Support Public Health
- ☐ Address COVID-19 Negative Economic Impacts
- ☐ Provide premium pay for essential workers
- ☐ Investments in water, sewer, and broadband infrastructure
- ☒ None of the Above (Would fall under Revenue Replacement funds)

Priority Ranking (Check One):

- ☐ Very High (Needed ASAP)
- ☐ High (Needed in 1 year)
- ☐ Medium (Needed in the next 2 years)
- ☒ Was Planned for in the next 10 years

Does this project meet the bylaw requirements for Capital Planning?

Yes	☐	No	☒
(Acquisition of land and any expenditure of \$20,000 or more having a useful life of at least five years)			

Has this project been on a department or Board's priority list?

Yes	☐	No	☒
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10/1/2014

Have you received an estimate as a basis for cost?	Yes	☒	No	☐	If Yes, please provide estimate
Are grant or other funds available to offset this cost?	Yes	☐	No	☒	If Yes, please specify source of funds
Will this require annual maintenance or ongoing costs?	Yes	☒	No	☐	If Yes, please articulate below

Project Description:

<i>Provide project description and articulate funding category, include an overview of proposed timeline, location(s), and supporting detail. If requested equipment is a replacement, please provide the age (based on first in service date) and condition of current item. Be as specific as possible; attach all backup supporting material.</i>
This request is to implement a budgeting software for use in conjunction with our current accounting software through a third party vendor. This would potentially would not be necessary if we more forward with the Springbrook software in an additional ARPA application.

Benefits of Project/Requested Equipment:

<i>Highlight project benefits, including efficiencies created, service enhancements, etc. Be as specific as possible; attach all backup supporting material.</i>
This would streamline the budget process, reduce room for error, and increase transparency of the budget.
Most importantly, this would help the town analyze the budget.

Ongoing maintenance costs of project or equipment:

<i>Describe any expected ongoing costs associated with this request. Be as specific as possible; attach all backup supporting material.</i>
The proposed figure of \$14,500 includes an implementation fee of \$1,800 and one year fees of \$12,700.
The annual fees of \$12,700 would be payable each year and would have to be added to
the operating budget.



Signature of Submitter

Signature of Department Representative or
Town Administrator



Package Options

Created by	Vinny Petracca
Created for	East Bridgewater, MA

Prepared On:
Jun 29, 2022

Subscription Option: Operational Budgeting

One-Time Setup Fee	Tier	Quote
ClearGov Setup: Includes activation, onboarding and training for ClearGov solutions.	Tier 1	\$ 1,800.00
Total ClearGov Setup Service Fee - Billed ONE-TIME		\$ 1,800.00
Subscription Services	Tier	Quote
ClearGov Operational Budgeting - Civic Edition	Tier 1	\$ 12,700.00
Total ClearGov Subscription Service Fee - Billed ANNUALLY IN ADVANCE		\$ 12,700.00
Notes: Pro-Rated Subscription Amount with a 10/1 start date would be: \$9,525		