

TABLE 1: FFY 2024-2028 OLD COLONY TIP PROJECTS WITH YEAR OF EXPENDITURE (YOE)/ INFLATION

				SCENARIO 1								
Current FFY 2023-2027 TIP Year	Proposed FFY 2024-2028 TIP Year	PROJECT ID#	PROJECT DESCRIPTION	FFY 2023 (Cost)	FFY 2024 (Cost)	FFY 2025 (Cost with 4% Inflation)	FFY 2026 (Cost with 8% Inflation)	FFY 2027 (Cost with 12% Inflation)	FFY 2028 (Cost with 16% Inflation)	DESIGN STATUS	TEC SCORE	
2023	2023	608279	STOUGHTON - INTERSECTION IMPROVEMENTS AND RELATED WORK AT CENTRAL STREET, CANTON STREET AND TOSCA DRIVE	\$5,242,643						100	43.22	
2023	2023	607403	STOUGHTON - CORRIDOR IMPROVEMENTS ON ROUTE 138 AC Phase 1 of 2 (Total Cost is \$17,404,332 with FFY 2023 Cost of \$8,441,033 and FFY 2024 Cost of \$8,963,299.	\$8,441,033						25	51.78	
2024	2024	607403	STOUGHTON - CORRIDOR IMPROVEMENTS ON ROUTE 138 AC Phase 1 of 2 (Total Cost is \$17,404,332 with FFY 2023 Cost of \$8,441,033 and FFY 2024 Cost of \$8,963,299.		\$8,963,299					25	51.78	
2024	2024	609052	BROCKTON - ROUTE 123 (CENTRE STREET) AT PLYMOUTH STREET SIGNALIZATION AND GEOMETRIC IMPROVEMENTS		\$2,164,507	\$2,251,087	\$2,337,668	\$2,424,248	\$2,510,828	25	44.06	
2025	2025	607818	BROCKTON - INTERSECTION IMPROVEMENTS AT LYMAN STREET/GROVE STREET/SUMMER STREET & REPLACEMENT OF GROVE STREET BRIDGE, B-25-005, OVER SALISBURY PLAIN RIVER		\$4,200,000	\$4,368,000	\$4,536,000	\$4,704,000	\$4,872,000	25	50.39	
2025	2025	608195	EASTON - CORRIDOR IMPROVEMENTS ON ROUTE 138 INCLUDING INTERSECTION IMPROVEMENTS AT ROUTE 138 (WASHINGTON STREET) AND ELM STREET		\$6,905,340	\$7,181,554	\$7,457,767	\$7,733,981	\$8,010,194	25	42.89	
2026	2026	609440	ABINGTON - INTERSECTION IMPROVEMENTS AT HANCOCK STREET AND CHESTNUT STREET		\$4,798,810	\$4,990,762	\$5,182,715	\$5,374,667	\$5,566,620	25	41.06	
2026	2026	606002	DUXBURY - SIGNAL INSTALLATION @ ROUTE 3 (NB & SB) RAMPS & ROUTE 3A (TREMONT STREET) (\$2,688,000)		\$2,400,000	\$2,496,000	\$2,592,000	\$2,688,000	\$2,784,000	Pre-25	38.22	
2026	2026	608506	HANSON - CORRIDOR IMPROVEMENTS ON ROUTE 14 (MAQUAN STREET), FROM THE PEMBROKE T.L. TO INDIAN HEAD STREET AND RELATED WORK AC Phase 1 of 2 (Total Cost is \$11,135,902 with FFY 2026 Cost of \$5,232,158 and 2027 Cost of \$6,316,184)		\$10,311,020	\$10,723,461	\$5,520,111			25	38.22	
2027	2027	608506	HANSON - CORRIDOR IMPROVEMENTS ON ROUTE 14 (MAQUAN STREET), FROM THE PEMBROKE T.L. TO INDIAN HEAD STREET AND RELATED WORK AC Phase 1 of 2 (Total Cost is \$11,548,342 with FFY 2026 Cost of \$5,232,158 and 2027 Cost of \$6,316,184)					\$5,615,791		25	38.22	
2027	2027	606143	BROCKTON - INTERSECTION IMPROVEMENTS @ CRESCENT STREET (ROUTE 27)/ QUINCY STREET/ MASSASOIT BOULEVARD		\$5,300,800	\$5,512,832	\$5,724,864	\$5,936,896		25	45.83	
	2028	612525	ABINGTON - INTERSECTION IMPROVEMENTS, RANDOLPH STREET AND RICHARD A FITTS DRIVE (ROUTE 139) AT CHESTNUT STREET AND OLD RANDOLPH STREET		\$3,786,625	\$3,938,090	\$4,089,555	\$4,241,020	\$4,392,485	Pre-25	47.44	
	2028	612769	HANOVER - CORRIDOR IMPROVEMENTS ON ROUTE 139 (HANOVER STREET) AT MAIN STREET, CENTER STREET AND SILVER STREET		\$6,156,600	\$6,402,864	\$6,649,128	\$6,895,392	\$7,141,656	Pre-25	55.00	
TOTAL PROGRAMMED BY FFY:				\$13,683,676	\$11,127,806	\$11,549,554	\$13,294,825	\$11,552,687	\$11,534,141			
TOTAL REGIONAL FUNDING TARGET BY FFY:				\$13,683,676	\$13,863,757	\$13,628,242	\$13,294,825	\$16,462,014	\$16,771,876			
BALANCE:				\$0	\$2,735,951	\$2,078,688	(\$0)	\$4,909,327	\$5,237,735			

TABLE 2: FFY 2024-2028 OLD COLONY TIP PROJECTS WITH YEAR OF EXPENDITURE (YOE)/ INFLATION - STATEWIDE FUNDED PROJECTS

Current FFY 2023-2027 TIP Year	Proposed FFY 2024-2028 TIP Year	PROJECT ID#	PROJECT DESCRIPTION	FFY 2023 (Cost)	FFY 2024 (Cost)	FFY 2025 (Cost with 4% Inflation)	FFY 2026 (Cost with 8% Inflation)	FFY 2027 (Cost with 12% Inflation)	FFY 2028 (Cost with 16% Inflation)	DESIGN STATUS	TEC SCORE
2023	2023	605294	DUXBURY - BRIDGE REPLACEMENT, D-14-010 (48H & 48J), ROUTE 3 (PILGRIM HIGHWAY) NB/SB OVER FRANKLIN STREET (\$30,575,483)	\$33,412,501							
2024	2024	609410	BROCKTON - INTERSECTION IMPROVEMENTS AND RELATED WORK AT CENTRE STREET (ROUTE 123), CARY STREET AND LYMAN STREET		\$2,955,964					25	48.89
2024	2024	609435	PLYMPTON - BRIDGE REPLACEMENT, WINNETUXET ROAD OVER WINNETUXET RIVER		\$1,339,303					Pre-25	
2026	2026	611979	AVON - INTERSECTION IMPROVEMENTS AT ROUTE 28, SPRING STREET AND HARRISON BOULEVARD				\$4,050,000			Pre-25	49.89
2027	2027	612006	DUXBURY - BRIDGE REPLACEMENT, D-14-003 (438), POWDER POINT AVENUE OVER DUXBURY BAY. ADVANCE CONSTRUCTION (Two Phases). Project is Advance Constructed over 2027 and 2028. FFY 2027 Cost is \$47,428,063, and FFY 2028 cost is \$31,139,937. Total cost is \$78,568,000.					\$47,428,063	\$31,139,937		
	2028	612770	ABINGTON- INTERSECTION IMPROVEMENTS AT ROUTE 18 (BEDFORD STREET) AND ROUTE 123 (BROCKTON AVENUE)						\$6,248,949		
	2028	608615	KINGSTON - BRIDGE REPLACEMENT, K-01-014, SMITHS LANE OVER ROUTE 3 (PILGRIM HIGHWAY)						\$14,834,312		
	2028	611981	STOUGHTON- INTERSECTION IMPROVEMENTS AT CANTON STREET (ROUTE 27), SCHOOL STREET AND SUMMER STREET						\$2,668,000		
TOTAL STATEWIDE FUNDS PROGRAMMED BY FFY:				\$33,412,501	\$4,295,267	\$0	\$4,050,000	\$47,428,063	\$54,891,198		

TABLE 1: FFY 2024-2028 OLD COLONY TIP PROJECTS WITH YEAR OF EXPENDITURE (YOE)/ INFLATION

				SCENARIO 2								
Current FFY 2023-2027 TIP Year	Proposed FFY 2024-2028 TIP Year	PROJECT ID#	PROJECT DESCRIPTION	FFY 2023 (Cost)	FFY 2024 (Cost)	FFY 2025 (Cost with 4% Inflation)	FFY 2026 (Cost with 8% Inflation)	FFY 2027 (Cost with 12% Inflation)	FFY 2028 (Cost with 16% Inflation)	DESIGN STATUS	TEC SCORE	
2023	2023	608279	STOUGHTON - INTERSECTION IMPROVEMENTS AND RELATED WORK AT CENTRAL STREET, CANTON STREET AND TOSCA DRIVE	\$5,242,643						100	43.22	
2023	2023	607403	STOUGHTON - CORRIDOR IMPROVEMENTS ON ROUTE 138 AC Phase 1 of 2 (Total Cost is \$17,404,332 with FFY 2023 Cost of \$8,441,033 and FFY 2024 Cost of \$8,963,299.	\$8,441,033						25	51.78	
2024	2024	607403	STOUGHTON - CORRIDOR IMPROVEMENTS ON ROUTE 138 AC Phase 1 of 2 (Total Cost is \$17,404,332 with FFY 2023 Cost of \$8,441,033 and FFY 2024 Cost of \$8,963,299.		\$8,963,299					25	51.78	
2024	2024	609052	BROCKTON - ROUTE 123 (CENTRE STREET) AT PLYMOUTH STREET SIGNALIZATION AND GEOMETRIC IMPROVEMENTS		\$2,164,507	\$2,251,087	\$2,337,668	\$2,424,248	\$2,510,828	25	44.06	
2025	2025	607818	BROCKTON - INTERSECTION IMPROVEMENTS AT LYMAN STREET/GROVE STREET/SUMMER STREET & REPLACEMENT OF GROVE STREET BRIDGE, B-25-005, OVER SALISBURY PLAIN RIVER		\$4,200,000	\$4,368,000	\$4,536,000	\$4,704,000	\$4,872,000	25	50.39	
2025	2025	608195	EASTON - CORRIDOR IMPROVEMENTS ON ROUTE 138 INCLUDING INTERSECTION IMPROVEMENTS AT ROUTE 138 (WASHINGTON STREET) AND ELM STREET		\$6,905,340	\$7,181,554	\$7,457,767	\$7,733,981	\$8,010,194	25	42.89	
2026	2026	609440	ABINGTON - INTERSECTION IMPROVEMENTS AT HANCOCK STREET AND CHESTNUT STREET		\$4,798,810	\$4,990,762	\$5,182,715	\$5,374,667	\$5,566,620	25	41.06	
2026	2026	606002	DUXBURY - SIGNAL INSTALLATION @ ROUTE 3 (NB & SB) RAMPS & ROUTE 3A (TREMONT STREET) (\$2,688,000)		\$2,400,000	\$2,496,000	\$2,592,000	\$2,688,000	\$2,784,000	Pre-25	38.22	
2026	2027	608506	HANSON - CORRIDOR IMPROVEMENTS ON ROUTE 14 (MAQUAN STREET), FROM THE PEMBROKE T.L. TO INDIAN HEAD STREET AND RELATED WORK		\$10,311,020	\$10,723,461	\$11,135,902	\$11,548,342	\$11,960,783	25	38.22	
	2027	612525	ABINGTON - INTERSECTION IMPROVEMENTS, RANDOLPH STREET AND RICHARD A FITTS DRIVE (ROUTE 139) AT CHESTNUT STREET AND OLD RANDOLPH STREET		\$3,786,625	\$3,938,090	\$4,089,555	\$4,241,020	\$4,392,485.00	Pre-25	47.44	
	2028	612769	HANOVER - CORRIDOR IMPROVEMENTS ON ROUTE 139 (HANOVER STREET) AT MAIN STREET, CENTER STREET AND SILVER STREET		\$6,156,600	\$6,402,864	\$6,649,128	\$6,895,392	\$7,141,656	Pre-25	55.00	
	2028	612262	BROCKTON - INTERSECTION IMPROVEMENTS AT ROUTE 123 (BELMONT STREET), PEARL STREET AND STONEHILL STREET		\$7,465,375	\$7,763,990	\$8,062,605	\$8,361,220	\$8,659,835	Pre-25	60.61	
TOTAL PROGRAMMED BY FFY:				\$13,683,676	\$11,127,806	\$11,549,554	\$7,774,715	\$15,789,362	\$15,801,491			
TOTAL REGIONAL FUNDING TARGET BY FFY:				\$13,683,676	\$13,863,757	\$13,628,242	\$13,294,825	\$16,462,014	\$16,771,876			
BALANCE:				\$0	\$2,735,951	\$2,078,688	\$5,520,110	\$672,652	\$970,385			

TABLE 2: FFY 2024-2028 OLD COLONY TIP PROJECTS WITH YEAR OF EXPENDITURE (YOE)/ INFLATION - STATEWIDE FUNDED PROJECTS

Current FFY 2023-2027 TIP Year	Proposed FFY 2024-2028 TIP Year	PROJECT ID#	PROJECT DESCRIPTION	FFY 2023 (Cost)	FFY 2024 (Cost)	FFY 2025 (Cost with 4% Inflation)	FFY 2026 (Cost with 8% Inflation)	FFY 2027 (Cost with 12% Inflation)	FFY 2028 (Cost with 16% Inflation)	DESIGN STATUS	TEC SCORE
2023	2023	605294	DUXBURY- BRIDGE REPLACEMENT, D-14-010 (48H & 48J), ROUTE 3 (PILGRIM HIGHWAY) NB/SB OVER FRANKLIN STREET (\$30,575,483)	\$33,412,501							
2024	2024	609410	BROCKTON - INTERSECTION IMPROVEMENTS AND RELATED WORK AT CENTRE STREET (ROUTE 123), CARY STREET AND LYMAN STREET		\$2,955,964					25	48.89
2024	2024	609435	PLYMPTON - BRIDGE REPLACEMENT, WINNETUXET ROAD OVER WINNETUXET RIVER		\$1,339,303					Pre-25	
2026	2026	611979	AVON - INTERSECTION IMPROVEMENTS AT ROUTE 28, SPRING STREET AND HARRISON BOULEVARD				\$4,050,000			Pre-25	49.89
2027	2027	612006	DUXBURY - BRIDGE REPLACEMENT, D-14-003 (438), POWDER POINT AVENUE OVER DUXBURY BAY. ADVANCE CONSTRUCTION (Two Phases). Project is Advance Constructed over 2027 and 2028. FFY 2027 Cost is \$47,428,063, and FFY 2028 cost is \$31,139,937. Total cost is \$78,568,000.					\$47,428,063	\$31,139,937		
	2028	612770	ABINGTON- INTERSECTION IMPROVEMENTS AT ROUTE 18 (BEDFORD STREET) AND ROUTE 123 (BROCKTON AVENUE)						\$6,248,949		
	2028	608615	KINGSTON- BRIDGE REPLACEMENT, K-01-014, SMITHS LANE OVER ROUTE 3 (PILGRIM HIGHWAY)						\$14,834,312		
	2028	611981	STOUGHTON- INTERSECTION IMPROVEMENTS AT CANTON STREET (ROUTE 27), SCHOOL STREET AND SUMMER STREET						\$2,668,000		
TOTAL STATEWIDE FUNDS PROGRAMMED BY FFY:				\$33,412,501	\$4,295,267	\$0	\$4,050,000	\$47,428,063	\$54,891,198		

TABLE 1: FFY 2024-2028 OLD COLONY TIP PROJECTS WITH YEAR OF EXPENDITURE (YOE)/ INFLATION

SCENARIO 3

Current FFY 2023-2027 TIP Year	Proposed FFY 2024-2028 TIP Year	PROJECT ID#	PROJECT DESCRIPTION	FFY 2023 (Cost)	FFY 2024 (Cost)	FFY 2025 (Cost with 4% Inflation)	FFY 2026 (Cost with 8% Inflation)	FFY 2027 (Cost with 12% Inflation)	FFY 2028 (Cost with 16% Inflation)	DESIGN STATUS	TEC SCORE
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2023	2023	607403	STOUGHTON - CORRIDOR IMPROVEMENTS ON ROUTE 138 AC Phase 1 of 2 (Total Cost is \$17,404,332 with FFY 2023 Cost of \$8,441,033 and FFY 2024 Cost of \$8,963,299.	\$8,441,033						25	51.78
2024	2024	607403	STOUGHTON - CORRIDOR IMPROVEMENTS ON ROUTE 138 AC Phase 1 of 2 (Total Cost is \$17,404,332 with FFY 2023 Cost of \$8,441,033 and FFY 2024 Cost of \$8,963,299.		\$8,963,299					25	51.78
2024	2024	609052	BROCKTON - ROUTE 123 (CENTRE STREET) AT PLYMOUTH STREET SIGNALIZATION AND GEOMETRIC IMPROVEMENTS		\$2,164,507	\$2,251,087	\$2,337,668	\$2,424,248	\$2,510,828	25	44.06
2025	2025	607818	BROCKTON - INTERSECTION IMPROVEMENTS AT LYMAN STREET/GROVE STREET/SUMMER STREET & REPLACEMENT OF GROVE STREET BRIDGE, B-25-005, OVER SALISBURY PLAIN RIVER		\$4,200,000	\$4,368,000	\$4,536,000	\$4,704,000	\$4,872,000	25	50.39
2025	2025	608195	EASTON - CORRIDOR IMPROVEMENTS ON ROUTE 138 INCLUDING INTERSECTION IMPROVEMENTS AT ROUTE 138 (WASHINGTON STREET) AND ELM STREET		\$6,905,340	\$7,181,554	\$7,457,767	\$7,733,981	\$8,010,194	25	42.89
2026	2026	609440	ABINGTON - INTERSECTION IMPROVEMENTS AT HANCOCK STREET AND CHESTNUT STREET		\$4,798,810	\$4,990,762	\$5,182,715	\$5,374,667	\$5,566,620	25	41.06
2026	2026	606002	DUXBURY - SIGNAL INSTALLATION @ ROUTE 3 (NB & SB) RAMPS & ROUTE 3A (TREMONT STREET) (\$2,688,000)		\$2,400,000	\$2,496,000	\$2,592,000	\$2,688,000	\$2,784,000	Pre-25	38.22
2026	2026	608506	HANSON - CORRIDOR IMPROVEMENTS ON ROUTE 14 (MAQUAN STREET), FROM THE PEMBROKE T.L. TO INDIAN HEAD STREET AND RELATED WORK AC Phase 1 of 2 (Total Cost is \$11,548,282 with FFY 2027 Cost of \$5,774,171 and 2028 Cost of \$5,774,171)		\$10,311,020	\$10,723,461	\$11,135,902	\$5,774,171	\$11,960,783	25	38.22
2027	2027	608506	HANSON - CORRIDOR IMPROVEMENTS ON ROUTE 14 (MAQUAN STREET), FROM THE PEMBROKE T.L. TO INDIAN HEAD STREET AND RELATED WORK AC Phase 1 of 2 (Total Cost is \$11,548,282 with FFY 2027 Cost of \$5,774,171 and 2028 Cost of \$5,774,171)		\$10,311,020	\$10,723,461	\$11,135,902	\$5,615,791	\$5,774,171	25	38.22
	2027	612525	ABINGTON - INTERSECTION IMPROVEMENTS, RANDOLPH STREET AND RICHARD A FITTS DRIVE (ROUTE 139) AT CHESTNUT STREET AND OLD RANDOLPH STREET		\$3,786,625	\$3,938,090	\$4,089,555	\$4,241,020	4,392,485	Pre-25	47.44
	2028	612769	HANOVER - CORRIDOR IMPROVEMENTS ON ROUTE 139 (HANOVER STREET) AT MAIN STREET, CENTER STREET AND SILVER STREET		\$6,156,600	\$6,402,864	\$6,649,128	\$6,895,392	\$7,141,656	Pre-25	55.00
TOTAL PROGRAMMED BY FFY:				\$13,683,676	\$11,127,806	\$11,549,554	\$7,774,715	\$10,015,191	\$12,915,827		
TOTAL REGIONAL FUNDING TARGET BY FFY:				\$13,683,676	\$13,863,757	\$13,628,242	\$13,294,825	\$16,462,014	\$16,771,876		
BALANCE:				\$0	\$2,735,951	\$2,078,688	\$5,520,110	\$6,446,823	\$3,856,049		

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	2028	612770	ABINGTON- INTERSECTION IMPROVEMENTS AT ROUTE 18 (BEDFORD STREET) AND ROUTE 123 (BROCKTON AVENUE)						\$6,248,949		
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	2028	611981	STOUGHTON- INTERSECTION IMPROVEMENTS AT CANTON STREET (ROUTE 27), SCHOOL STREET AND SUMMER STREET						\$2,668,000		
TOTAL STATEWIDE FUNDS PROGRAMMED BY FFY:				\$33,412,501	\$4,295,267	\$0	\$4,050,000	\$47,428,063	\$54,891,198		