

# Town of East Bridgewater

## Capital Improvement Planning Committee



Michele Ahern, Chair  
David Foley  
Tim McLaughlin  
Melissa Morrissey

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Brian Noble  
Tim Cramer  
Dan Picha  
Kris Fabroski

### Meeting Minutes March 18, 2020

**Members present in person:** Michele Ahern, Tim Cramer, Kris Fabroski, Brian Noble, Melissa Morrissey

**Members present virtually:** Dan Picha, Dave Foley, Tim McLaughlin

**Member(s) absent:**

**Guest(s):** Fire Chief Tim Harhen, Deputy Police Chief Paul O'Brien, Selectman Dave Sheedy

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1. Meeting called to order at 6:04PM
  2. Fire Department – Chief Harhen
    - a. Discussed the department's only capital request – to replace the town's Tower Truck that has been in service since 1997.
    - b. Estimated cost of truck is \$1.25 million and truck has a 15-year warranty
    - c. Plan for funding: Combination using Ambulance Fund and borrowing from Capital Reserve fund to be repaid over four to six years from the ambulance fund.
    - d. The Committee asked the Chief several questions about the need for the truck and if the ambulance fund could sustain the payback while being also used for operating cost.
  3. Police Department – Deputy Chief O'Brien
    - a. Two Police Cruisers: \$115,354.50. Replacing with 2020 Ford Police Interceptor Utility AWD Hybrid models. This is part of the ten-year cruiser replacement plan recently put into place. The cost is approximately \$3,200/cruiser higher for the hybrid model; however, the fuel savings cost as well as reduction in idle engine hours will make up this increased cost.
  4. Announcement of next meeting: March 25, 2020 and the School and IT Departments will present their capital requests.
  5. Meeting Adjournment
    - a. *Motion to Adjourn the meeting at 6:45PM*

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i. *M/S Fabroski/Cramer*      *Motion Passed 6-0*

Respectfully submitted,  
Dan Picha  
Capital Improvement Planning Committee