

Town of East Bridgewater Finance Committee

175 Central Street

East Bridgewater, MA 02333

Town Hall, 2nd floor Conference Room



**Finance Committee Meeting Minutes
December 7, 2020**

REC'D EB TOWN CLERK
'21 FEB 18 PM 1:12

Members present: Laura Sebastyn, Daniel Picha, Kevin Reilly, David Walsh, Crystal Hudson

Member(s) absent: Melanie Dean, Joe Conley

Selectman Liaison:

Guest(s): Brian Noble, Town Administrator

1. Meeting called to order at 7:31 pm by Laura Sebastyn
2. Budget Timeline
 - a. Goal is to have the Department head budget letter out this week to allow time to receive budgets back prior to the budget presentations starting in January.
3. Revenue Projections
 - a. Brian Noble reviewed the current projections for revenue.
 - b. Brian has made the recommendation to the committee that we ask the departments for a level funded budget as well as a level services budget.
 - i. The committee also discussed the possible need for a reduction budget
 - ii. Dan would like to see a document that summarizes all of the contractual obligations over the next several years.
 - c. Motion - To ask the departments to submit two budgets, a level funded and a level services budget – Dave Walsh
 - i. Second – Kevin Reilly
 - ii. MSVU – 5-0-0
 - d. The Department Head Letter will go out this week with our recommendations.
 - e. All budget meetings will remain virtual until further notice.
 - f. Dan Picha is being added as a third liaison to the School Department.
4. Next Meeting – Budget presentation meetings to be scheduled
5. Vote to adjourn meeting at 8:21
 - a. Motion to adjourn – Dave Walsh
 - b. Second – Kevin Reilly
 - c. Vote 5-0-0

Laura Sebastyn, Acting Clerk